

2017
SUBSECRETARÍA DE EGRESOS, CONTABILIDAD Y TESORERÍA
PRESUPUESTO DE EGRESOS
RESUMEN POR UNIDAD RESPONSABLE - PARTIDA ESPECIFICA
DATOS AL 30 DE JUNIO

Concepto		Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado transferido	Pagado pagado	Por Comprometer	Por Ejercer
101	GUBERNATURA	542,200.00	865,430.01	403,229.11	403,229.11	403,229.11	242,277.19	242,277.19	462,200.90	462,200.90
371369	PASAJES AÉREOS	542,200.00	865,430.01	403,229.11	403,229.11	403,229.11	242,277.19	242,277.19	462,200.90	462,200.90
102	SECRETARÍA GENERAL DE GOBIERNO	346,380.00	202,567.04	35,138.72	35,138.72	35,138.72	30,366.72	0.00	167,428.32	167,428.32
371369	PASAJES AÉREOS	346,380.00	202,567.04	35,138.72	35,138.72	35,138.72	30,366.72	0.00	167,428.32	167,428.32
104	SECRETARÍA DE SEGURIDAD PÚBLICA	583,163.68	630,663.68	149,139.01	149,139.01	149,139.01	116,998.32	107,661.12	481,524.67	481,524.67
371369	PASAJES AÉREOS	583,163.68	630,663.68	149,139.01	149,139.01	149,139.01	116,998.32	107,661.12	481,524.67	481,524.67
106	SECRETARÍA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE	500,000.00	234,787.56	195,787.56	195,787.56	195,787.56	192,912.16	161,955.17	39,000.00	39,000.00
371369	PASAJES AÉREOS	500,000.00	234,787.56	195,787.56	195,787.56	195,787.56	192,912.16	161,955.17	39,000.00	39,000.00
109	SECRETARÍA DE VIALIDAD Y TRANSPORTE	120,000.00	41,410.01	8,648.80	8,648.80	8,648.80	4,454.00	4,454.00	32,761.21	32,761.21
371369	PASAJES AÉREOS	120,000.00	41,410.01	8,648.80	8,648.80	8,648.80	4,454.00	4,454.00	32,761.21	32,761.21
110	SECRETARÍA DE LAS CULTURAS Y ARTES DE OAXACA	203,500.00	317,286.80	94,075.68	94,075.68	94,075.68	86,104.16	82,688.16	223,211.12	223,211.12
371369	PASAJES AÉREOS	203,500.00	317,286.80	94,075.68	94,075.68	94,075.68	86,104.16	82,688.16	223,211.12	223,211.12
111	SECRETARÍA DE DESARROLLO SOCIAL Y HUMANO	92,000.00	461,699.44	96,199.44	96,199.44	96,199.44	96,199.44	96,199.44	365,500.00	365,500.00
371369	PASAJES AÉREOS	92,000.00	461,699.44	96,199.44	96,199.44	96,199.44	96,199.44	96,199.44	365,500.00	365,500.00
112	SECRETARÍA DE ASUNTOS INDÍGENAS	56,000.00	125,699.00	48,494.86	48,494.86	48,494.86	33,544.94	33,544.94	77,204.14	77,204.14
371369	PASAJES AÉREOS	56,000.00	125,699.00	48,494.86	48,494.86	48,494.86	33,544.94	33,544.94	77,204.14	77,204.14
113	SECRETARÍA DE DESARROLLO AGROPECUARIO, PESCA Y ACUACULTURA	84,000.00	83,892.56	47,492.56	47,148.56	47,148.56	47,148.56	22,293.40	36,400.00	36,744.00
371369	PASAJES AÉREOS	84,000.00	83,892.56	47,492.56	47,148.56	47,148.56	47,148.56	22,293.40	36,400.00	36,744.00
114	SECRETARÍA DE FINANZAS	1,439,889.68	2,031,238.14	871,748.41	871,748.41	854,290.41	588,095.06	588,095.06	1,159,489.73	1,176,947.73
371369	PASAJES AÉREOS	1,439,889.68	2,031,238.14	871,748.41	871,748.41	854,290.41	588,095.06	588,095.06	1,159,489.73	1,176,947.73
117	SECRETARÍA DE ADMINISTRACIÓN	869,499.44	269,097.35	101,928.35	101,928.35	101,928.35	85,870.35	85,870.35	167,169.00	167,169.00
371369	PASAJES AÉREOS	869,499.44	269,097.35	101,928.35	101,928.35	101,928.35	85,870.35	85,870.35	167,169.00	167,169.00
119	SECRETARÍA DE LA CONTRALORÍA Y TRANSPARENCIA GUBERNAMENTAL	201,600.00	269,180.90	45,897.33	45,897.33	45,897.33	0.00	0.00	223,283.57	223,283.57
371369	PASAJES AÉREOS	201,600.00	269,180.90	45,897.33	45,897.33	45,897.33	0.00	0.00	223,283.57	223,283.57
120	JEFATURA DE LA GUBERNATURA	154,000.00	258,926.06	193,926.06	193,926.06	128,307.06	128,307.06	128,307.06	65,000.00	130,619.00
371369	PASAJES AÉREOS	154,000.00	258,926.06	193,926.06	193,926.06	128,307.06	128,307.06	128,307.06	65,000.00	130,619.00
121	CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO	67,500.00	86,243.09	54,743.09	54,743.09	54,743.09	36,748.80	36,748.80	31,500.00	31,500.00
371369	PASAJES AÉREOS	67,500.00	86,243.09	54,743.09	54,743.09	54,743.09	36,748.80	36,748.80	31,500.00	31,500.00
122	COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA	115,200.00	121,667.88	53,374.90	53,374.90	53,374.90	53,374.90	53,374.90	68,292.98	68,292.98
371369	PASAJES AÉREOS	115,200.00	121,667.88	53,374.90	53,374.90	53,374.90	53,374.90	53,374.90	68,292.98	68,292.98

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123	COORDINACIÓN GENERAL DE ENLACE FEDERAL Y RELACIONES INTERNACIONALES	180,000.00	680,479.29	340,072.11	340,072.11	340,072.11	225,366.64	224,322.64	340,407.18	340,407.18
371369	PASAJES AÉREOS	180,000.00	680,479.29	340,072.11	340,072.11	340,072.11	225,366.64	224,322.64	340,407.18	340,407.18
124	COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL Y VOCERÍA DEL GOBIERNO DEL ESTADO	143,000.00	262,678.98	133,751.05	133,751.05	133,751.05	119,286.62	119,286.62	128,927.93	128,927.93
371369	PASAJES AÉREOS	143,000.00	262,678.98	133,751.05	133,751.05	133,751.05	119,286.62	119,286.62	128,927.93	128,927.93
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS	103,000.00	120,470.08	28,470.08	28,470.08	28,470.08	28,470.08	28,470.08	92,000.00	92,000.00
371369	PASAJES AÉREOS	103,000.00	120,470.08	28,470.08	28,470.08	28,470.08	28,470.08	28,470.08	92,000.00	92,000.00
126	COORDINACIÓN GENERAL DEL COMITÉ ESTATAL DE PLANEACIÓN PARA EL DESARROLLO DE OAXACA	105,000.06	123,029.71	65,756.95	65,756.95	55,083.79	55,083.79	55,083.79	57,272.76	67,945.92
371369	PASAJES AÉREOS	105,000.06	123,029.71	65,756.95	65,756.95	55,083.79	55,083.79	55,083.79	57,272.76	67,945.92
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA	0.00	397,944.84	218,151.47	218,151.47	218,151.47	132,223.30	40,914.45	179,793.37	179,793.37
371369	PASAJES AÉREOS	0.00	397,944.84	218,151.47	218,151.47	218,151.47	132,223.30	40,914.45	179,793.37	179,793.37
128	SECRETARIA DE ECONOMÍA	301,000.00	352,342.83	157,828.15	157,828.15	157,828.15	143,553.15	118,298.15	194,514.68	194,514.68
371369	PASAJES AÉREOS	301,000.00	352,342.83	157,828.15	157,828.15	157,828.15	143,553.15	118,298.15	194,514.68	194,514.68
129	SECRETARIA DE TURISMO	45,000.00	113,528.00	93,125.31	93,125.31	93,125.31	93,125.31	86,119.32	20,402.69	20,402.69
371369	PASAJES AÉREOS	45,000.00	113,528.00	93,125.31	93,125.31	93,125.31	93,125.31	86,119.32	20,402.69	20,402.69
130	SECRETARIA DE LA MUJER OAXAQUEÑA	0.00	25,500.00	10,179.00	10,179.00	10,179.00	10,179.00	0.00	15,321.00	15,321.00
371369	PASAJES AÉREOS	0.00	25,500.00	10,179.00	10,179.00	10,179.00	10,179.00	0.00	15,321.00	15,321.00
131	SECRETARIA DEL MEDIO AMBIENTE, ENERGÍAS Y DESARROLLO SUSTENTABLE	36,000.00	127,994.56	59,994.56	59,994.56	59,994.56	57,443.42	57,443.42	68,000.00	68,000.00
371369	PASAJES AÉREOS	36,000.00	127,994.56	59,994.56	59,994.56	59,994.56	57,443.42	57,443.42	68,000.00	68,000.00
201	CONGRESO DEL ESTADO	4,510,000.00	1,553,218.29	387,056.45	383,106.45	383,106.45	322,218.29	203,231.28	1,166,161.84	1,170,111.84
412369	PASAJES AÉREOS	4,510,000.00	1,553,218.29	387,056.45	383,106.45	383,106.45	322,218.29	203,231.28	1,166,161.84	1,170,111.84
202	AUDITORÍA SUPERIOR DEL ESTADO DE OAXACA	120,000.00	110,168.00	38,168.00	38,168.00	38,168.00	38,168.00	38,168.00	72,000.00	72,000.00
412369	PASAJES AÉREOS	120,000.00	110,168.00	38,168.00	38,168.00	38,168.00	38,168.00	38,168.00	72,000.00	72,000.00
301	TRIBUNAL SUPERIOR DE JUSTICIA	0.00	111,000.00	89,499.33	89,499.33	89,499.33	53,225.81	43,439.04	21,500.67	21,500.67
413369	PASAJES AÉREOS	0.00	111,000.00	89,499.33	89,499.33	89,499.33	53,225.81	43,439.04	21,500.67	21,500.67
302	CONSEJO DE LA JUDICATURA	120,000.00	130,000.00	26,037.69	26,037.69	26,037.69	22,141.40	22,141.40	103,962.31	103,962.31
413369	PASAJES AÉREOS	120,000.00	130,000.00	26,037.69	26,037.69	26,037.69	22,141.40	22,141.40	103,962.31	103,962.31
401	DEFENSORÍA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA	86,564.50	89,852.50	19,027.00	19,027.00	19,027.00	19,027.00	19,027.00	70,825.50	70,825.50
414369	PASAJES AÉREOS	86,564.50	89,852.50	19,027.00	19,027.00	19,027.00	19,027.00	19,027.00	70,825.50	70,825.50

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402	INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACIÓN CIUDADANA	199,500.00	166,250.00	97,534.52	97,534.52	97,534.52	85,790.52	0.00	68,715.48	68,715.48
414369	PASAJES AÉREOS	199,500.00	166,250.00	97,534.52	97,534.52	97,534.52	85,790.52	0.00	68,715.48	68,715.48
403	UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA	7,290,893.04	7,290,893.04	3,645,446.52	3,645,446.52	3,037,872.10	3,037,872.10	3,037,872.10	3,645,446.52	4,253,020.94
414369	PASAJES AÉREOS	7,290,893.04	7,290,893.04	3,645,446.52	3,645,446.52	3,037,872.10	3,037,872.10	3,037,872.10	3,645,446.52	4,253,020.94
404	COMISIÓN ESTATAL DE ARBITRAJE MEDICO DE OAXACA	75,000.00	75,695.97	27,745.48	27,745.48	27,745.48	27,745.48	25,695.97	47,950.49	47,950.49
414369	PASAJES AÉREOS	75,000.00	75,695.97	27,745.48	27,745.48	27,745.48	27,745.48	25,695.97	47,950.49	47,950.49
405	INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES	313,000.00	291,896.00	87,932.03	87,932.03	87,932.03	86,532.03	82,411.87	203,963.97	203,963.97
414369	PASAJES AÉREOS	313,000.00	291,896.00	87,932.03	87,932.03	87,932.03	86,532.03	82,411.87	203,963.97	203,963.97
406	FISCALÍA GENERAL DEL ESTADO DE OAXACA	284,000.00	309,731.00	171,908.10	171,908.10	171,908.10	157,992.53	157,992.53	137,822.90	137,822.90
414369	PASAJES AÉREOS	284,000.00	309,731.00	171,908.10	171,908.10	171,908.10	157,992.53	157,992.53	137,822.90	137,822.90
407	TRIBUNAL ELECTORAL DEL ESTADO DE OAXACA	183,791.28	183,791.28	2,422.16	2,422.16	2,422.16	2,422.16	2,422.16	181,369.12	181,369.12
414369	PASAJES AÉREOS	183,791.28	183,791.28	2,422.16	2,422.16	2,422.16	2,422.16	2,422.16	181,369.12	181,369.12
501	CAMINOS Y AEROPISTAS DE OAXACA	0.00	82,404.42	54,627.25	54,627.25	54,627.25	54,627.25	54,627.25	27,777.17	27,777.17
411369	PASAJES AÉREOS	0.00	82,404.42	54,627.25	54,627.25	54,627.25	54,627.25	54,627.25	27,777.17	27,777.17
506	COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA	325,000.00	260,784.08	79,913.93	79,913.93	79,913.93	79,913.93	77,646.77	180,870.15	180,870.15
411369	PASAJES AÉREOS	325,000.00	260,784.08	79,913.93	79,913.93	79,913.93	79,913.93	77,646.77	180,870.15	180,870.15
507	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	419,340.00	367,280.36	152,327.62	112,111.46	112,111.46	112,111.46	112,111.46	214,952.74	255,168.90
411369	PASAJES AÉREOS	419,340.00	367,280.36	152,327.62	112,111.46	112,111.46	112,111.46	112,111.46	214,952.74	255,168.90
508	COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL DE OAXACA	90,000.00	121,419.01	68,859.01	68,859.01	68,859.01	68,859.01	68,859.01	52,560.00	52,560.00
411369	PASAJES AÉREOS	90,000.00	121,419.01	68,859.01	68,859.01	68,859.01	68,859.01	68,859.01	52,560.00	52,560.00
511	COMISIÓN ESTATAL DE VIVIENDA	80,000.00	241,580.92	63,407.21	63,407.21	63,407.21	49,810.03	49,810.03	178,173.71	178,173.71
411369	PASAJES AÉREOS	80,000.00	241,580.92	63,407.21	63,407.21	63,407.21	49,810.03	49,810.03	178,173.71	178,173.71
512	COMISIÓN ESTATAL DEL AGUA	80,000.00	195,879.11	55,479.11	55,479.11	55,479.11	55,479.11	18,940.33	140,400.00	140,400.00
411369	PASAJES AÉREOS	80,000.00	195,879.11	55,479.11	55,479.11	55,479.11	55,479.11	18,940.33	140,400.00	140,400.00
513	COMISIÓN ESTATAL FORESTAL	30,000.00	71,556.78	53,556.78	53,556.78	53,556.78	20,528.87	20,528.87	18,000.00	18,000.00
411369	PASAJES AÉREOS	30,000.00	71,556.78	53,556.78	53,556.78	53,556.78	20,528.87	20,528.87	18,000.00	18,000.00
515	COMISIÓN ESTATAL PARA LA PLANEACIÓN Y LA PROGRAMACIÓN DE LA EDUCACIÓN MEDIA SUPERIOR	32,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
411369	PASAJES AÉREOS	32,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
517	CONSEJO ESTATAL DE PREVENCIÓN Y CONTROL DEL SIDA	32,000.00	16,000.00	7,299.01	7,299.01	7,299.01	7,299.01	7,299.01	8,700.99	8,700.99
411369	PASAJES AÉREOS	32,000.00	16,000.00	7,299.01	7,299.01	7,299.01	7,299.01	7,299.01	8,700.99	8,700.99

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519	CONSEJO OAXAQUEÑO DE CIENCIA Y TECNOLOGÍA	27,600.00	31,430.00	0.00	0.00	0.00	0.00	0.00	31,430.00	31,430.00
411369	PASAJES AÉREOS	27,600.00	31,430.00	0.00	0.00	0.00	0.00	0.00	31,430.00	31,430.00
520	COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL DE OAXACA	30,342.24	21,119.12	5,948.00	5,948.00	5,948.00	5,948.00	5,948.00	15,171.12	15,171.12
411369	PASAJES AÉREOS	30,342.24	21,119.12	5,948.00	5,948.00	5,948.00	5,948.00	5,948.00	15,171.12	15,171.12
521	CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN	48,000.00	73,070.99	49,070.99	49,070.99	49,070.99	46,955.07	46,955.07	24,000.00	24,000.00
411369	PASAJES AÉREOS	48,000.00	73,070.99	49,070.99	49,070.99	49,070.99	46,955.07	46,955.07	24,000.00	24,000.00
522	DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA	6,000.00	14,521.35	10,521.35	10,521.35	10,521.35	10,521.35	10,521.35	4,000.00	4,000.00
411369	PASAJES AÉREOS	6,000.00	14,521.35	10,521.35	10,521.35	10,521.35	10,521.35	10,521.35	4,000.00	4,000.00
524	INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA	210,000.00	334,692.40	45,218.79	45,218.79	45,218.79	45,218.79	45,218.79	289,473.61	289,473.61
411369	PASAJES AÉREOS	210,000.00	334,692.40	45,218.79	45,218.79	45,218.79	45,218.79	45,218.79	289,473.61	289,473.61
525	INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA	0.00	7,024.00	7,024.00	7,024.00	7,024.00	5,012.00	5,012.00	0.00	0.00
411369	PASAJES AÉREOS	0.00	7,024.00	7,024.00	7,024.00	7,024.00	5,012.00	5,012.00	0.00	0.00
526	INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA	15,000.00	10,074.00	74.00	74.00	74.00	74.00	74.00	10,000.00	10,000.00
411369	PASAJES AÉREOS	15,000.00	10,074.00	74.00	74.00	74.00	74.00	74.00	10,000.00	10,000.00
528	INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA	0.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	0.00	0.00
411369	PASAJES AÉREOS	0.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	8,763.00	0.00	0.00
530	INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS	122,400.00	145,100.82	86,300.82	86,300.82	86,300.82	86,300.82	86,300.82	58,800.00	58,800.00
411369	PASAJES AÉREOS	122,400.00	145,100.82	86,300.82	86,300.82	86,300.82	86,300.82	86,300.82	58,800.00	58,800.00
531	INSTITUTO ESTATAL DE EDUCACIÓN PUBLICA DE OAXACA	7,706,940.00	7,715,346.69	1,360,124.57	1,360,124.57	1,360,124.57	1,360,124.57	0.00	6,355,222.12	6,355,222.12
411369	PASAJES AÉREOS	7,706,940.00	7,715,346.69	1,360,124.57	1,360,124.57	1,360,124.57	1,360,124.57	0.00	6,355,222.12	6,355,222.12
532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA	70,000.00	51,662.94	16,662.94	16,662.94	16,662.94	16,662.94	6,554.94	35,000.00	35,000.00
411369	PASAJES AÉREOS	70,000.00	51,662.94	16,662.94	16,662.94	16,662.94	16,662.94	6,554.94	35,000.00	35,000.00
533	INSTITUTO OAXAQUEÑO DE ATENCIÓN AL MIGRANTE	44,999.57	475,463.96	49,749.92	49,749.92	49,749.92	49,749.92	27,604.92	425,714.04	425,714.04
411369	PASAJES AÉREOS	44,999.57	475,463.96	49,749.92	49,749.92	49,749.92	49,749.92	27,604.92	425,714.04	425,714.04
534	INSTITUTO OAXAQUEÑO DE LAS ARTESANÍAS	35,000.00	48,857.32	38,857.32	38,857.32	38,857.32	33,855.32	12,547.00	10,000.00	10,000.00
411369	PASAJES AÉREOS	35,000.00	48,857.32	38,857.32	38,857.32	38,857.32	33,855.32	12,547.00	10,000.00	10,000.00
535	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
411369	PASAJES AÉREOS	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
536	INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA	26,000.00	41,517.00	21,328.00	21,328.00	21,328.00	21,328.00	3,052.00	20,189.00	20,189.00
411369	PASAJES AÉREOS	26,000.00	41,517.00	21,328.00	21,328.00	21,328.00	21,328.00	3,052.00	20,189.00	20,189.00
539	SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE OAXACA	192,462.00	192,462.00	29,188.43	29,188.43	29,188.43	0.00	0.00	163,273.57	163,273.57

2017
SUBSECRETARÍA DE EGRESOS, CONTABILIDAD Y TESORERÍA
PRESUPUESTO DE EGRESOS
RESUMEN POR UNIDAD RESPONSABLE - PARTIDA ESPECIFICA
DATOS AL 30 DE JUNIO



SEFIN
Secretaría de
Finanzas

Concepto		Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado transferido	Pagado pagado	Por Comprometer	Por Ejercer
539	SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE OAXACA	192,462.00	192,462.00	29,188.43	29,188.43	29,188.43	0.00	0.00	163,273.57	163,273.57
411369	PASAJES AÉREOS	192,462.00	192,462.00	29,188.43	29,188.43	29,188.43	0.00	0.00	163,273.57	163,273.57
540	SERVICIOS DE SALUD DEL ESTADO DE OAXACA	2,392,503.00	2,619,713.00	94,033.74	94,033.74	94,033.74	94,033.74	94,033.74	2,525,679.26	2,525,679.26
411369	PASAJES AÉREOS	2,392,503.00	2,619,713.00	94,033.74	94,033.74	94,033.74	94,033.74	94,033.74	2,525,679.26	2,525,679.26
541	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA	52,506.70	52,506.70	17,682.96	17,682.96	17,682.96	10,163.48	7,953.48	34,823.74	34,823.74
411369	PASAJES AÉREOS	52,506.70	52,506.70	17,682.96	17,682.96	17,682.96	10,163.48	7,953.48	34,823.74	34,823.74
545	UNIVERSIDAD DE LA SIERRA JUÁREZ	0.00	33,841.77	21,861.98	21,861.98	21,861.98	21,861.98	21,861.98	11,979.79	11,979.79
411369	PASAJES AÉREOS	0.00	33,841.77	21,861.98	21,861.98	21,861.98	21,861.98	21,861.98	11,979.79	11,979.79
546	UNIVERSIDAD DE LA SIERRA SUR	50,000.00	48,340.00	30,885.00	30,885.00	30,885.00	30,885.00	30,885.00	17,455.00	17,455.00
411369	PASAJES AÉREOS	50,000.00	48,340.00	30,885.00	30,885.00	30,885.00	30,885.00	30,885.00	17,455.00	17,455.00
547	UNIVERSIDAD DEL ISTMO	0.00	20,000.00	11,327.00	11,327.00	11,327.00	11,327.00	0.00	8,673.00	8,673.00
411369	PASAJES AÉREOS	0.00	20,000.00	11,327.00	11,327.00	11,327.00	11,327.00	0.00	8,673.00	8,673.00
548	UNIVERSIDAD DEL MAR	193,115.00	252,113.60	60,502.61	60,502.61	60,502.61	60,502.61	50,511.46	191,610.99	191,610.99
411369	PASAJES AÉREOS	193,115.00	252,113.60	60,502.61	60,502.61	60,502.61	60,502.61	50,511.46	191,610.99	191,610.99
549	UNIVERSIDAD DEL PAPALOAPAN	0.00	34,752.00	19,752.00	19,752.00	19,752.00	19,752.00	19,752.00	15,000.00	15,000.00
411369	PASAJES AÉREOS	0.00	34,752.00	19,752.00	19,752.00	19,752.00	19,752.00	19,752.00	15,000.00	15,000.00
550	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA	72,000.00	117,452.68	36,340.79	36,340.79	36,340.79	36,340.79	9,452.68	81,111.89	81,111.89
411369	PASAJES AÉREOS	72,000.00	117,452.68	36,340.79	36,340.79	36,340.79	36,340.79	9,452.68	81,111.89	81,111.89
551	UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA	0.00	15,691.17	15,691.17	15,691.17	15,691.17	15,691.17	15,691.17	0.00	0.00
411369	PASAJES AÉREOS	0.00	15,691.17	15,691.17	15,691.17	15,691.17	15,691.17	15,691.17	0.00	0.00
552	UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES	84,000.00	84,000.00	35,568.48	35,568.48	35,568.48	35,568.48	27,460.48	48,431.52	48,431.52
411369	PASAJES AÉREOS	84,000.00	84,000.00	35,568.48	35,568.48	35,568.48	35,568.48	27,460.48	48,431.52	48,431.52
553	RÉGIMEN ESTATAL DE PROTECCIÓN SOCIAL EN SALUD	1,387,099.80	1,626,205.17	278,459.31	278,459.31	278,459.31	278,459.31	262,537.31	1,347,745.86	1,347,745.86
411369	PASAJES AÉREOS	1,387,099.80	1,626,205.17	278,459.31	278,459.31	278,459.31	278,459.31	262,537.31	1,347,745.86	1,347,745.86
555	INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD	0.00	82,000.00	14,889.52	14,889.52	14,889.52	13,756.00	13,756.00	67,110.48	67,110.48
411369	PASAJES AÉREOS	0.00	82,000.00	14,889.52	14,889.52	14,889.52	13,756.00	13,756.00	67,110.48	67,110.48
558	INSTITUTO DE LA FUNCION REGISTRAL DEL ESTADO DE OAXACA	0.00	7,255.68	3,315.68	3,315.68	3,315.68	3,315.68	3,315.68	3,940.00	3,940.00
411369	PASAJES AÉREOS	0.00	7,255.68	3,315.68	3,315.68	3,315.68	3,315.68	3,315.68	3,940.00	3,940.00
603	OFICINA DE CONVENCIONES Y VISITANTES DE OAXACA	1,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
464369	PASAJES AÉREOS	1,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL		33,386,554.99	34,114,135.93	11,004,542.13	10,960,031.97	10,258,707.39	9,231,067.98	7,231,395.01	23,109,593.80	23,855,428.54